

## Program Deactivation/Discontinuation: Spring 2023

### Metrics

1. Enrollment, Retention, & Completion Trends
  - a. Enrollment FA2022
  - b. 5 year enrollment trend<sup>1</sup>
  - c. 1 year enrollment trend<sup>2</sup>
  - d. UG first year retention in major (FA2021-FA2022)
  - e. # of UG degrees completed (AY2021-2022)
2. Efficiency & Financial Contribution
  - a. Average Department Student/Faculty Ratio (AY2021-2022)<sup>3</sup>
  - b. Sum of department credits generated (FA2019-SP2022)
  - c. Department FTE (AY2021-2022)
3. Diversity, Equity, Inclusion, Belonging
  - a. # of BIPOC students in program
4. Public Engagement
  - a. % of Applied Learning courses (of all Applied Learning courses in AY2021-2022)
5. College Engagement
  - a. % of GenEd courses (of all Gen Ed courses in AY2021-2022)
  - b. % of WAYS courses (of all WAYS courses in AY2021-2022)
6. Low Enrolled Courses for FA2022 and SP2023
7. Fall 2022 Realignment Reports
  1. 4- and 6-year graduation rates
  2. Student FTE Comparisons
  3. Student Majors Comparisons
  4. Student/Faculty Ration Comparisons
  5. Data Narrative Reflections
  6. DFW rates and narrative reflection
  7. Course-level data/undergraduate programs
  8. Contributions to WAYS
  9. Program Distinctiveness/Demand
  10. Mission Alignment
  11. Personnel Costs
  12. Leadership & Innovation

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<sup>1</sup> All College = -36%

<sup>2</sup> All College = -12%

<sup>3</sup> All College = 12.38