INITIATIVE	2022-2023 STAFF REDUCTION	2022-2023 EXPENSE REDUCTION	2023-2024 STAFF REDUCTION	2023-2024 EXPENSE REDUCTION	2024-2025 STAFF REDUCTION	2024-2025 EXPENSE REDUCTION	2025-2026 STAFF REDUCTION	2025-2026 EXPENSE REDUCTION	2026-2027 STAFF REDUCTION	2026-2027 EXPENSE REDUCTION	NOTES	QUESTIONS
[redacted]												
Discontinue Art History BA program												
Discontinue French program BA												
Discontinue Spanish BA												
[redacted]												
Discontinue PHIL BA												
Discontinue Physics												
Deactivage Speech Communications BA												
Discontinue CS Educator BA												
Discontinue College Teaching CAS												
Deactivate Theatre												
Deactivate Dance												
Deactivate GIS												
[redacted]												
[redacted]												
[redacted]												
[redacted]												
Retirements/Resignations												
[redacted]												
TOTALS												
TOTAL STAFF CUTS												
[redacted]												
TOTALS												
TOTAL STAFF HIRES												
TOTAL REDUCTIONS												