

UUP	Biweekly	Non-Instructional
UUP	Biweekly	Non-Instructional
UUP	Biweekly	Non-Instructional
UUP	Biweekly	Non-Instructional
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UUP	Biweekly	Non-Instructional
UUP	Biweekly	Non-Instructional
UUP	Biweekly	Non-Instructional
UUP	Biweekly	Non-Instructional
UUP	Hourly	Non-Instructional

Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	N/A	N
Filled	N/A	N
Filled	N/A	N
Filled	N/A	N
Filled	N/A	N
Filled	N/A	N
Filled	N/A	N
Filled	Unfunded	N
Filled	Unfunded	N
Filled	Unfunded	N
Filled	Unfunded	N
Filled	Unfunded	N
Filled	Funded	N
Filled	N/A	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
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Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	N/A	N
Filled	Unfunded	N
Filled	Unfunded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	N/A	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N
Filled	Funded	N

Position Distributed Salary	Position Distributed Fte	Position Distributed Salary
354592	5	354,592
99371	1	99371
79761	1	79761
68720	1	68720
67674	1	67674
55093	1	55093
62631	1	62631
49405	1	49405
63169	1	63169
68269	1	68269
0	0	0
61330	1	61330
110186	2	110186
68269	1	68269
81031	2	81031
61330	1	61330
58016	1	58016
41866	1	41866
46405	1	46405
49584	0.9	49584
55093	1	55093
55093	1	55093
55093	1	55093
50749	1	50749
55093	1	55093
55093	1	55093
55093	1	55093
55093	1	55093
55093	1	55093
55093	1	55093
55093	1	55093
55093	1	55093
55093	1	55093
55093	1	55093
68269	1	68269
62631	1	62631
68269	1	68269
42251	1	42251
42251	1	42251
55093	1	55093
47503	1	47503
90914	2	90914
67649	1	67649
34152	1	34152
19388.5	0.5	19388.5
23926.5	0.5	23926.5
37623	1	37623
47770	1	47770
53246	1	53246

68269	1	68269
19388.5	0.5	19388.5
23926.5	0.5	23926.5
55093	1	55093
88822	2	88822
55093	1	55093
49405	1	49405
49301	1	49301
53286	1	53286
44957	1	44957
64333	1	64333
21162	0.5	21162
35309	1	35309
40193	1	40193
49405	1	49405
61330	1	61330
51521	1	51521
61330	1	61330
44957	1	44957
67740	1	67740
61330	1	61330
42251	1	42251
49405	1	49405
101397	2	101397
879751	23.9	879751
82188	2	82188
67743	1	67743
579564	13	579564
63872	1	63872
104628	2	104628
47530	1	47530
29008	0.5	29008
29008	0.5	29008
74107.5	1.5	74107.5
44141	1	44141
151994.4	2.4	151994.4
71979	1	71979
58016	1	58016
37527	0.75	37527
58016	1	58016
29008	0.5	29008
44531	1	44531
384590	10	384590
130828	3	130828
29008	0.5	29008
29008	0.5	29008
74107.5	1.5	74107.5
222443.6	3.6	222443.6

12509	0.25	12509
58016	1	58016
29008	0.5	29008
42251	1	42251
181173	5	181173
39937	1	39937
42251	1	42251
35615	1	35615
37623	1	37623
53262	1	53262
120381	3	120381
44531	1	44531
44531	1	44531
34567	1	34567
143847	3	143847
88898	1.8	88898
38073	1	38073
0	0	0
70000	1	70000
25000	0.5	25000
57000	1	57000
120000	1	120000
117000	1	117000
110000	1	110000
85746	1	85746
275000	1	275000
160000	1	160000
75000	1	75000
155000	1	155000
92920	1	92920
140000	1	140000
120000	1	120000
140000	1	140000
100204	1	100204
110000	1	110000
135000	1	135000
75000	1	75000
200000	1	200000
104000	1	104000
69992	1	69992
90657	1	90657
74950	1	74950
54068	1	54068
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

0	0	0
0	0	0
0	0	0
0	0	0
63000	1	63000
71029	1	71029
58277	1	58277
52500	1	52500
95582	1	95582
47500	1	47500
33704	0.75	33704
76469	1	76469
108101	2	108101
0	0	0
0	0	0
176210	3	176210
67120	1	67120
72433	1	72433
0	0	0
54224	1	54224
54750	1	54750
82960	1	82960
50148	1	50148
0	0	0
65300	1	65300
44574	1	44574
56760	1	56760
314567	4	314567
80327	1	80327
0	0	0
470041	7	470041
186268	2	186268
50889	1	50889
136294	2	136294
90617	1	90617
70277	1	70277
91016	1	91016
0	0	0
0	0	0
0	0	0
0	0	0
53989	1	53989
52254	1	52254
45000	1	45000
66235	1	66235
62913	1	62913
68277	1	68277
0	0	0

57157	1	57157
0	0	0
98097	2	98097
55893	1	55893
59303	1	59303
71078	1	71078
71104	1	71104
128574	2	128574
0	0	0
0	0	0
43903	0.8	43903
93740	1	93740
0	0	0
87848	1	87848
85705	1	85705
75743	1	75743
66844	1	66844
12000	0.24	12000
0	0	0
148264	2	148264
90241	1	90241
242420	4	242420
54786	1	54786
103212	1.5	103212
44800	0.5	44800
152700	2	152700
93394	1	93394
55000	1	55000
0	0	0
98898	1	98898
38000	0.76	38000
67717	1	67717
52479	1	52479
58151	1	58151
100339	1	100339
37291	0.5	37291
44800	0.5	44800
40000	1	40000
78153	1	78153
65596	1	65596
103030	1	103030
50948	1	50948
55200	1	55200
57999	1	57999
72207	1	72207
50093	1	50093
25769	0.5	25769
65698	1	65698

91774	2	91774
63172	1	63172
71019	1	71019
77288	1	77288
94804	1	94804
123661	1	123661
82000	1	82000
56776	1	56776
60299	1	60299
105702	2	105702
93868	2	93868
56518	0.8	56518
126000	2	126000
83499	1	83499
44977	1	44977
57134	1	57134
50000	1	50000
100946	2	100946
65000	1	65000
46000	1	46000
181637	4	181637
39493	0.89	39493
85593	1	85593
55964	1	55964
57180	1	57180
107380	2	107380
56110	1	56110
272206	3	272206
59867	1	59867
89259	1	89259
551317	10	551317
55964	1	55964
113145	2	113145
61075	1	61075
119373	2	119373
59571	1	59571
60000	1	60000
63050	1	63050
116321	2	116321
212248	3	212248
344761	5	344761
206662	3	206662
210469	3	210469
193646	2	193646
146382	2	146382
195858	2	195858
1119380	17.75	1119380
408434	6	408434

68451	1	68451
65595	1	65595
320875	4.5	320875
301318	4	301318
76563	1	76563
64834	1	64834
133413	2	133413
64857	1	64857
70262	1	70262
201879	3	201879
203575	3	203575
98271	1	98271
102827	1	102827
57311	1	57311
75000	1	75000
130214	2	130214
53509	1	53509
184680	3	184680
45670	1	45670
55056	1	55056
53314	1	53314
55768	1	55768
44178	1	44178
49721	1	49721
78786	1	78786
263213	3	263213
386748	4.5	386748
420984	4	420984
159236	2	159236
969401	12	969401
181262	2	181262
420908	5	420908
160055	2	160055
83425	1	83425
167043	2	167043
179486	2	179486
263569	3	263569
91779	1	91779
170581	2	170581
69827	1	69827
252374	3	252374
170370	2	170370
83965	1	83965
82578	1	82578
89051	1	89051
60000	1	60000
93156	2	93156
50000	1	50000

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0	0	0
115000	1	115000
0	0	0
0	0	0
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0	0	0
0	0	0
406227	7	406227
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
98735	1.801	98735
0	0	0
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0	0	0
0	0	0
0	0	0
0	0	0
41031	1	41031

63742	1	63742
55659	1	55659
64957	1	64957
69306	1	69306
64691	1	64691
68685	1	68685
0	0	0
0	0	0
38718	1	38718
40000	1	40000
60209	1	60209
66859	1	66859
148996	4	148996
277128	4.8	277128
266467	2.8	266467
47633	1	47633
42360	1	42360
41350	1	41350
42463	1	42463
56476	1	56476
27937	0.75	27937
51490	1	51490
47314.08	1	47314.08
32826	1	32826
32344	1	32344
32343	1	32343
51615	1	51615
33489	1	33489
51615	1	51615
1	1	1
5001	2	5001
20913	4.25	20913
3250.08	0.25	3250.08
33124.87	2.0395	33124.87
204660.72	10.8616	204660.72
9326.39	0.7111	9326.39
12913.43	0.3589	12913.43
3250.08	0.25	3250.08
3250.08	0.25	3250.08
26054.46	1.25	26054.46
4008.51	0.2211	4008.51
68096.61	4.71	68096.61
28057.34	1.49	28057.34
9540.72	0.58	9540.72
16250.31	1.25	16250.31
16605.28	1.3105	16605.28
3250.08	0.25	3250.08
5500.08	0.5	5500.08

27055.39	2.0789	27055.39
10073.97	0.5	10073.97
6500.07	0.5	6500.07
3485.97	0.25	3485.97
6500.07	0.5	6500.07
9750.06	0.75	9750.06
3250.08	0.25	3250.08
48960.17	3.08	48960.17
9442.44	0.75	9442.44
9750.06	0.75	9750.06
9164.19	0.33	9164.19
8445.96	0.5	8445.96
109500.08	2.76	109500.08
11999.9	0.2	11999.9
5157.8	0.68	5157.8
0	0	0
6664	0.25	6664
18792	0.3	18792

Function	Employee Title Type Desc
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
RESIDT HALL	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
ADMIN	Civil Service
ADMIN	Civil Service
ADMIN	Civil Service
ADMIN	Civil Service
ADMIN	Civil Service
ADMIN	Civil Service
ADMIN	Civil Service
INSTIT SERV	Civil Service
INSTIT SERV	Civil Service
INSTIT SERV	Civil Service
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INSTIT SERV	Civil Service
INSTRUCTION	Civil Service
INSTRUCTION	Civil Service
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INSTRUCTION	Civil Service
INSTRUCTION	Civil Service
INSTRUCTION	Civil Service
INSTRUCTION	Civil Service
INSTRUCTION	Civil Service
LIBRARIES	Civil Service
LIBRARIES	Civil Service
LIBRARIES	Civil Service
LIBRARIES	Civil Service
LIBRARIES	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
PUBLIC SERV	Civil Service

RESIDT HALL	Civil Service
RESIDT HALL	Civil Service
RESIDT HALL	Civil Service
INSTIT SERV	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
RESIDT HALL	Civil Service
RESIDT HALL	Civil Service
RESIDT HALL	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
RESIDT HALL	Civil Service
RESIDT HALL	Civil Service
STUD SERV	Civil Service
STUD SERV	Civil Service
INSTRUCTION	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
ADMIN	M/C
INSTIT SERV	M/C
INSTIT SERV	M/C
INSTRUCTION	M/C
INSTRUCTION	M/C
INSTRUCTION	M/C
INSTRUCTION	M/C
LIBRARIES	M/C
MAINTENANCE	M/C
STUD SERV	M/C
ADMIN	M/C
ADMIN	M/C
STUD SERV	M/C
MAINTENANCE	Civil Service
MAINTENANCE	Civil Service
STUD SERV	Civil Service
MAINTENANCE	Civil Service
INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional

INSTRUCTION	Professional
INSTRUCTION	Professional
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INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional
INTRCOLL ATH	Professional
INTRCOLL ATH	Professional
LIBRARIES	Librarian
LIBRARIES	Librarian
LIBRARIES	Librarian
LIBRARIES	Professional
MAINTENANCE	Professional
MAINTENANCE	Professional
NON SUNY	Professional
NON SUNY	Professional
PUBLIC SERV	Professional
PUBLIC SERV	Professional
RESEARCH	Professional
RESEARCH	Professional
RESEARCH	Professional
RESEARCH	Professional
RESEARCH	Professional
RESEARCH	Professional
RESIDT HALL	Professional
RESIDT HALL	Professional
RESIDT HALL	Professional
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RESIDT HALL	Professional
STUD SERV	Professional
STUD SERV	Professional
STUD SERV	Professional
STUD SERV	Professional
STUD SERV	Professional

INSTRUCTION	Faculty
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INSTRUCTION	Faculty
INSTRUCTION	Faculty
INSTRUCTION	Professional
RESEARCH	Faculty
RESEARCH	Faculty
RESEARCH	Faculty
RESEARCH	Faculty
STUD SERV	Faculty
STUD SERV	Faculty
STUD SERV	Faculty
EOP	Faculty
RESEARCH	Faculty
ADMIN	Faculty
ADMIN	Faculty
INSTRUCTION	Faculty
INSTRUCTION	Faculty
INSTRUCTION	Faculty
INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional
ADMIN	Professional
INSTRUCTION	Professional
INSTRUCTION	Professional

INSTRUCTION	Faculty
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INSTRUCTION	Faculty
INSTRUCTION	Faculty
INSTRUCTION	Faculty
INSTRUCTION	Professional
INTRCOLL ATH	Professional
INTRCOLL ATH	Professional
LIBRARIES	Faculty
MAINTENANCE	Faculty
PUBLIC SERV	Faculty
STUD SERV	Professional

Installation, Maintenance, and Repair Occupations
Installation, Maintenance, and Repair Occupations
Installation, Maintenance, and Repair Occupations
Building and Grounds Cleaning and Maintenance Occupations
Building and Grounds Cleaning and Maintenance Occupations
Building and Grounds Cleaning and Maintenance Occupations
Building and Grounds Cleaning and Maintenance Occupations
Building and Grounds Cleaning and Maintenance Occupations
Building and Grounds Cleaning and Maintenance Occupations
Installation, Maintenance, and Repair Occupations
Building and Grounds Cleaning and Maintenance Occupations
Building and Grounds Cleaning and Maintenance Occupations
Transportation and Material Moving Occupations
Building and Grounds Cleaning and Maintenance Occupations
Building and Grounds Cleaning and Maintenance Occupations
Healthcare Practitioners and Technical Occupations
Healthcare Support Occupations
Management Occupations
Business and Financial Operations Occupations
Business and Financial Operations Occupations
Business and Financial Operations Occupations
Management Occupations
Management Occupations
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Business and Financial Operations Occupations
Management Occupations
Management Occupations
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Management Occupations
Management Occupations
Business and Financial Operations Occupations
Management Occupations
Management Occupations
Building and Grounds Cleaning and Maintenance Occupations
Installation, Maintenance, and Repair Occupations
Healthcare Practitioners and Technical Occupations
Protective Service Occupations
Business and Financial Operations Occupations
Healthcare Practitioners and Technical Occupations
Healthcare Practitioners and Technical Occupations
Healthcare Practitioners and Technical Occupations
Management Occupations

Community and Social Service Occupations

Management Occupations

Management Occupations

Management Occupations

Management Occupations

Management Occupations

Management Occupations

Other Education, Training, and Library Occupations

Other Education, Training, and Library Occupations

Other Education, Training, and Library Occupations

Other Education, Training, and Library Occupations

Other Education, Training, and Library Occupations

Business and Financial Operations Occupations

Business and Financial Operations Occupations

Business and Financial Operations Occupations

Healthcare Practitioners and Technical Occupations

Business and Financial Operations Occupations

Other Education, Training, and Library Occupations

Community and Social Service Occupations

Business and Financial Operations Occupations

Community and Social Service Occupations

Computer and Mathematical Occupations

Management Occupations

Postsecondary Teachers

Postsecondary Teachers

Postsecondary Teachers

Postsecondary Teachers

Postsecondary Teachers

Postsecondary Teachers

Postsecondary Teachers

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Management Occupations
Postsecondary Teachers
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Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Healthcare Practitioners and Technical Occupations
Healthcare Practitioners and Technical Occupations
Healthcare Practitioners and Technical Occupations
Healthcare Practitioners and Technical Occupations
Personal Care and Service Occupations
Personal Care and Service Occupations
Healthcare Practitioners and Technical Occupations
Healthcare Practitioners and Technical Occupations
Healthcare Practitioners and Technical Occupations

Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Healthcare Practitioners and Technical Occupations
Arts, Design, Entertainment, Sports, and Media Occupations
Community and Social Service Occupations
Postsecondary Teachers
Postsecondary Teachers
Postsecondary Teachers
Community and Social Service Occupations

Distribution Title Long
University Police Officer 1
University Police Officer 2
University Police Officer 2
University Police Officer 1
University Police Officer 1
Administrative Assistant 1
Administrative Assistant 2
Office Assistant 2 (Calculations)
Office Assistant 3 (Calculations)
Payroll Examiner 2
Program Aide
Program Aide
Administrative Assistant 1
Administrative Assistant 2
Office Assistant 1 (Stores/Mail)
Program Aide
Stores & Mail Operations Supervisor
Supply Assistant
Administrative Assistant 1
Administrative Assistant 1
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Administrative Assistant 1
Administrative Assistant 2
Administrative Assistant 2
Administrative Assistant 2
Administrative Assistant 2
Office Assistant 1 (Keyboarding)
Office Assistant 1 (Keyboarding)
Administrative Assistant 1
Administrative Assistant 1
Library Clerk 2
Library Clerk 3
Office Assistant 1 (Keyboarding)
Administrative Assistant 1
Administrative Assistant 1
Office Assistant 1
Office Assistant 2
Administrative Assistant 1

Administrative Assistant 2
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 1
Administrative Assistant 2
Office Assistant 1 (Keyboarding)
Office Assistant 1 (Keyboarding)
Office Assistant 2 (Customer Service)
Office Assistant 2 (Keyboarding)
Program Aide
Program Aide
Program Aide
Administrative Assistant 1
Administrative Assistant 2
Program Aide
Office Assistant 1 (Stores/Mail)
Library Clerk 2
Print Equipment Operator 3
Cleaner
Facility Operations Assistant 1 (Grounds)
Head Janitor
Janitor
Maintenance Supervisor 1
Supervising Janitor
Trades Specialist (Electrician)
Trades Specialist (Mason Plasterer)
Trades Specialist (Plumber Steamfitter)
Maintenance Assistant
Plant Utilities Assistant
Plant Utilities Engineer 1
Plant Utilities Engineer 2
Service & Repair Mechanic (HVAC-R)
Service & Repair Mechanic (Motor Equipment)
Trades Generalist
Trades Specialist (Locksmith)
Highway Equipment Operator
Cleaner
Janitor
Trades Specialist (Mason Plasterer)
Trades Specialist (Plumber Steamfitter)
Maintenance Assistant
Plant Utilities Engineer 1

Service & Repair Mechanic (Motor Equipment)
Trades Generalist
Trades Specialist (Locksmith)
Facility Operations Assistant 1
Facility Operations Assistant 1
Facility Operations Assistant 1
Facility Operations Assistant 1 (Grounds)
Facility Operations Assistant 1
Facility Operations Assistant 1
Plant Utilities Engineer 1
Cleaner
Janitor
Motor Vehicle Operator
Cleaner
Janitor
Licensed Practical Nurse
Phlebotomist
Dean (Education)
Assistant to the President
Personnel Assistant
Personnel Associate
Associate Vice President
Associate Vice President
Associate Vice President
Personnel Director
President
Provost
College Accountant
Vice President For Development
Associate Dean (Music)
Dean (Education)
Dean (Liberal Studies)
Dean (Music)
Director
Chief Of Police
Vice President
Assistant to Vice President
Executive Vice President
Dean of Students
Maintenance Supervisor 2
Plant Superintendent C
Registered Nurse 1
University Police Communications and Security Specialist 1
Staff Associate
Instructional Support Specialist
Instructional Support Technician
Instructional Support Technician
Assistant Dean

Assistant Director Of College Housing
Director Of Art Gallery
Career Planning and Development Associate
Senior Academic Advisor
Assistant For University Financial Analysis
Senior Staff Assistant
Senior Staff Assistant
Senior Staff Assistant
Senior Staff Associate
Staff Assistant
Staff Assistant
Staff Associate
Community Relations Associate
Instructional Support Specialist
Instructional Support Technician
Assistant Director Of Community Relations
Associate Director Of Community Relations
Bursar
Director Of Art Gallery
Academic Advisor
Academic Advisor
Environmental Health And Campus Safety
Academic Advisor
Career Planning and Development Associate
Senior Staff Assistant
Staff Assistant
Staff Assistant
Staff Associate
Staff Associate
Community Relations Associate
Lead Programmer/Analyst
Senior Programmer/Analyst
Instructional Support Associate
Instructional Support Technician
Associate Director Of Computing Services
Associate Director Of Fund Raising
Director of Alumni Affairs
Associate Librarian
Distinguished Librarian
Senior Assistant Librarian
Senior Staff Assistant
Senior Staff Assistant
Staff Assistant
Staff Assistant
Staff Associate
Staff Associate
Staff Associate
Staff Associate

Admissions Advisor
Lead Programmer/Analyst
Instructional Support Associate
Instructional Support Associate
Instructional Support Associate
Instructional Support Specialist
Instructional Support Specialist
Instructional Support Specialist
Instructional Support Technician
Instructional Support Technician
Instructional Support Technician
Assistant Dean
Associate Director Of Community Relations
Coordinator Of Student Teaching
Director
Director Of Art Gallery
Senior Academic Advisor
Staff Assistant
Assistant Director Of Community Relations
Associate Librarian
Distinguished Librarian
Senior Assistant Librarian
Staff Assistant
Staff Assistant
Staff Associate
Assistant Facilities Program Coordinator
Associate Facilities Program Coordinator
Staff Assistant
Student Activities Assistant Director
Senior Staff Assistant
Staff Assistant
Staff Associate
Community Relations Associate
Instructional Support Technician
Director of Athletics
Staff Assistant
Staff Associate
Student Union Assistant
Assistant Director Of College Housing
Assistant Director Of College Housing
Director of Student Activities/Union
Student Activities Assistant Director
Senior Staff Assistant
Senior Staff Assistant
Staff Assistant
Staff Assistant
Staff Assistant
Staff Associate

Associate Professor 10 Months
Associate Professor 10 Months
Associate Professor 10 Months
Associate Professor 10 Months
Associate Professor 10 Months
Distinguished Teaching Professor: 10 Months
Instructor 10 Months
Instructor 10 Months
Instructor 10 Months
Lecturer (10 Month)
Lecturer (10 Month)
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Professor 10 Months
Visiting Instructor 10 Month
Visiting Instructor 10 Month
Department Chairman
Assistant Professor 10 Months
Associate Professor 10 Months
Lecturer (10 Month)
Professor 10 Months
Assistant Professor 10 Months
Assistant Professor 10 Months
Associate Professor 10 Months
Lecturer (10 Month)
Lecturer (10 Month)
Associate Professor 10 Months
Professor 10 Months
Assistant Professor 10 Months
Assistant Professor 10 Months
Associate Professor 10 Months
Instructional Support Specialist
Instructional Support Specialist
Instructional Support Specialist
Instructional Support Technician
Residence Hall Director
Residence Hall Intern
Instructional Support Associate
Assistant Athletic Trainer
Instructional Support Associate

Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Instructional Support Assistant
Assistant Coach
Community Relations Assistant
Adjunct Instructor
Adjunct Instructor
Adjunct Instructor
Counselor

Department Description		2023/24	2024/25
University Police	APSU	10,638	10,957
University Police	APSU	2,981	3,071
University Police	APSU	2,393	2,465
University Police	APSU	2,062	2,123
University Police	APSU	2,030	2,091
College Communications	CSEA	1,653	1,702
Business Affairs	CSEA	1,879	1,935
Institutional Effectiveness	CSEA	1,482	1,527
Purchasing & Payables	CSEA	1,895	1,952
Human Resources	CSEA	2,048	2,110
Physical Plant	CSEA	-	-
Student Accounts	CSEA	1,840	1,895
College Advancement	CSEA	3,306	3,405
College Advancement	CSEA	2,048	2,110
Mail Service	CSEA	2,431	2,504
Physical Plant	CSEA	1,840	1,895
Central Printing	CSEA	1,740	1,793
Mail Service	CSEA	1,256	1,294
Advanced Studies in Education	CSEA	1,392	1,434
Biology	CSEA	1,488	1,532
Business Administration	CSEA	1,653	1,702
Center for School Partnerships & Teacher Certification	CSEA	1,653	1,702
Computer Science	CSEA	1,653	1,702
Crane School of Music	CSEA	1,522	1,568
English & Communication	CSEA	1,653	1,702
Geology	CSEA	1,653	1,702
History	CSEA	1,653	1,702
Mathematics	CSEA	1,653	1,702
Psychology	CSEA	1,653	1,702
Public Health and Human Performance	CSEA	1,653	1,702
Sociology	CSEA	1,653	1,702
Student Success Center	CSEA	1,653	1,702
Crane School of Music	CSEA	2,048	2,110
School of Arts & Sciences	CSEA	1,879	1,935
School of Education & Prof Stds	CSEA	2,048	2,110
Center for Creative Instruction	CSEA	1,268	1,306
Student Success Center	CSEA	1,268	1,306
Center for Applied Learning	CSEA	1,653	1,702
College Libraries	CSEA	1,425	1,468
College Libraries	CSEA	2,727	2,809
College Libraries	CSEA	2,029	2,090
Center for Applied Learning	CSEA	1,025	1,055
Environmental Health and Safety	CSEA	582	599
Physical Plant	CSEA	718	739
University Police	CSEA	1,129	1,163
University Police	CSEA	1,433	1,476
Graduate Studies and Continuing Education	CSEA	1,597	1,645

Athletics & Physical Education	CSEA	2,048	2,110
Environmental Health and Safety	CSEA	582	599
Physical Plant	CSEA	718	739
Residence Life	CSEA	1,653	1,702
Admissions	CSEA	2,665	2,745
Counseling Center	CSEA	1,653	1,702
Division of Diversity, Equity and Inclusion	CSEA	1,482	1,527
Registrar	CSEA	1,479	1,523
Student Conduct & Comm Standards	CSEA	1,599	1,647
Student Health Services	CSEA	1,349	1,389
Campus Life	CSEA	1,930	1,988
Graduate Studies and Continuing Education	CSEA	635	654
Registrar	CSEA	1,059	1,091
Registrar	CSEA	1,206	1,242
Student Health Services	CSEA	1,482	1,527
Admissions	CSEA	1,840	1,895
Financial Aid	CSEA	1,546	1,592
Registrar	CSEA	1,840	1,895
Purchasing & Payables	CSEA	1,349	1,389
Provost and Academic Affairs	CSEA	2,032	2,093
Human Resources	CSEA	1,840	1,895
Mail Service	CSEA	1,268	1,306
College Libraries	CSEA	1,482	1,527
Central Printing	CSEA	3,042	3,133
Custodial Services	CSEA	26,393	27,184
Grounds	CSEA	2,466	2,540
Custodial Services	CSEA	2,032	2,093
Custodial Services	CSEA	17,387	17,909
Physical Plant	CSEA	1,916	1,974
Custodial Services	CSEA	3,139	3,233
Maintenance	CSEA	1,426	1,469
Maintenance	CSEA	870	896
Heating Plant Complex	CSEA	870	896
Maintenance	CSEA	2,223	2,290
Heating Plant Complex	CSEA	1,324	1,364
Heating Plant Complex	CSEA	4,560	4,697
Heating Plant Complex	CSEA	2,159	2,224
Heating Plant Complex	CSEA	1,740	1,793
Maintenance	CSEA	1,126	1,160
Maintenance	CSEA	1,740	1,793
Maintenance	CSEA	870	896
Grounds	CSEA	1,336	1,376
Custodial Services	CSEA	11,538	11,884
Custodial Services	CSEA	3,925	4,043
Maintenance	CSEA	870	896
Heating Plant Complex	CSEA	870	896
Maintenance	CSEA	2,223	2,290
Heating Plant Complex	CSEA	6,673	6,874

Maintenance	CSEA	375	387
Maintenance	CSEA	1,740	1,793
Maintenance	CSEA	870	896
Physical Plant	CSEA	1,268	1,306
Custodial Services	CSEA	5,435	5,598
Grounds	CSEA	1,198	1,234
Grounds	CSEA	1,268	1,306
Custodial Services	CSEA	1,068	1,101
Grounds	CSEA	1,129	1,163
Heating Plant Complex	CSEA	1,598	1,646
Custodial Services	CSEA	3,611	3,720
Custodial Services	CSEA	1,336	1,376
Grounds	CSEA	1,336	1,376
Custodial Services	CSEA	1,037	1,068
Custodial Services	CSEA	4,315	4,445
Student Health Services	CSEA	2,667	2,747
Student Health Services	CSEA	1,142	1,176
School of Education & Prof Stds	MC	-	-
President's Office	MC	2,100	2,524
Human Resources	MC	750	901
Human Resources	MC	1,710	2,055
Administration	MC	3,600	4,326
College Communications	MC	3,510	4,218
Division of Diversity, Equity and Inclusion	MC	3,300	3,966
Human Resources	MC	2,572	3,091
President's Office	MC	8,250	9,914
Provost and Academic Affairs	MC	4,800	5,768
College Advancement	MC	2,250	2,704
College Advancement	MC	4,650	5,588
Crane School of Music	MC	2,788	3,350
School of Education & Prof Stds	MC	4,200	5,047
School of Arts & Sciences	MC	3,600	4,326
Crane School of Music	MC	4,200	5,047
Center for Applied Learning	MC	3,006	3,612
University Police	MC	3,300	3,966
Enrollment Management	MC	4,050	4,867
Division of Diversity, Equity and Inclusion	MC	2,250	2,704
President's Office	MC	6,000	7,210
Student Affairs	MC	3,120	3,749
Maintenance	PEF	2,100	2,163
Physical Plant	PEF	2,720	2,801
Student Health Services	PEF	2,249	2,316
University Police	SSU	1,622	1,671
Graduate Studies and Continuing Education	UUP	-	-
Public Health and Human Performance	UUP	-	-
Computing & Technology Services	UUP	-	-
Crane School of Music	UUP	-	-
Residence Life	UUP	-	-

Student Success Center	UUP	-	-
The Art Museum	UUP	-	-
Student Success Center	UUP	-	-
School of Education & Prof Stds	UUP	-	-
Business Affairs	UUP	1,890	2,271
Institutional Effectiveness	UUP	2,131	2,561
Research & Sponsored Programs	UUP	1,748	2,101
Student Accounts	UUP	1,575	1,893
Institutional Effectiveness	UUP	2,867	3,446
Environmental Health and Safety	UUP	1,425	1,712
Student Accounts	UUP	1,011	1,215
Purchasing & Payables	UUP	2,294	2,757
College Communications	UUP	3,243	3,897
Crane School of Music	UUP	-	-
Athletics & Physical Education	UUP	-	-
College Communications	UUP	5,286	6,352
College Communications	UUP	2,014	2,420
Student Accounts	UUP	2,173	2,611
The Art Museum	UUP	-	-
Provost and Academic Affairs	UUP	1,627	1,955
School of Arts & Sciences	UUP	1,643	1,974
Environmental Health and Safety	UUP	2,489	2,991
Educational Opportunity Program	UUP	1,504	1,808
Student Success Center	UUP	-	-
Physical Plant	UUP	1,959	2,354
College Advancement	UUP	1,337	1,607
Mail Service	UUP	1,703	2,046
College Advancement	UUP	9,437	11,340
Computing & Technology Services	UUP	2,410	2,896
College Communications	UUP	-	-
Computing & Technology Services	UUP	14,101	16,945
Computing & Technology Services	UUP	5,588	6,715
Computing & Technology Services	UUP	1,527	1,835
Computing & Technology Services	UUP	4,089	4,913
Computing & Technology Services	UUP	2,719	3,267
College Advancement	UUP	2,108	2,533
College Advancement	UUP	2,730	3,281
College Libraries	UUP	-	-
College Libraries	UUP	-	-
College Libraries	UUP	-	-
Athletics & Physical Education	UUP	-	-
Graduate Studies and Continuing Education	UUP	1,620	1,946
Center for School Partnerships & Teacher Certification	UUP	1,568	1,884
Graduate Studies and Continuing Education	UUP	1,350	1,622
Graduate Studies and Continuing Education	UUP	1,987	2,388
School of Arts & Sciences	UUP	1,887	2,268
Student Success Center	UUP	2,048	2,461
Theatre & Dance	UUP	-	-

Graduate Studies and Continuing Education	UUP	1,715	2,061
Computing & Technology Services	UUP	-	-
Center for Creative Instruction	UUP	2,943	3,536
Provost and Academic Affairs	UUP	1,677	2,015
The Art Museum	UUP	1,779	2,138
Center for Creative Instruction	UUP	2,132	2,562
Crane School of Music	UUP	2,133	2,563
Public Health and Human Performance	UUP	3,857	4,635
Athletics & Physical Education	UUP	-	-
Computing & Technology Services	UUP	-	-
Crane School of Music	UUP	1,317	1,583
School of Arts & Sciences	UUP	2,812	3,379
College Communications	UUP	-	-
Center for School Partnerships & Teacher Certification	UUP	2,635	3,167
Student Success Center	UUP	2,571	3,090
The Art Museum	UUP	2,272	2,731
School of Education & Prof Stds	UUP	2,005	2,410
Athletics & Physical Education	UUP	360	433
College Communications	UUP	-	-
College Libraries	UUP	4,448	5,345
College Libraries	UUP	2,707	3,253
College Libraries	UUP	7,273	8,739
College Libraries	UUP	1,644	1,975
Physical Plant	UUP	3,096	3,721
Physical Plant	UUP	1,344	1,615
Physical Plant	UUP	4,581	5,505
Physical Plant	UUP	2,802	3,367
Division of Diversity, Equity and Inclusion	UUP	1,650	1,983
Campus Life	UUP	-	-
Athletics & Physical Education	UUP	2,967	3,565
Athletics & Physical Education	UUP	1,140	1,370
Theatre & Dance	UUP	2,032	2,441
Athletics & Physical Education	UUP	1,574	1,892
Athletics & Physical Education	UUP	1,745	2,096
Athletics & Physical Education	UUP	3,010	3,617
Physical Plant	UUP	1,119	1,344
Physical Plant	UUP	1,344	1,615
Campus Life	UUP	1,200	1,442
Campus Life	UUP	2,345	2,817
Residence Life	UUP	1,968	2,365
Student Affairs	UUP	3,091	3,714
Campus Life	UUP	1,528	1,837
Community Performance Series	UUP	1,656	1,990
Registrar	UUP	1,740	2,091
Admissions	UUP	2,166	2,603
Computing & Technology Services	UUP	1,503	1,806
Student Success Center	UUP	773	929
Student Conduct & Comm Standards	UUP	1,971	2,368

Admissions	UUP	2,753	3,308
Financial Aid	UUP	1,895	2,277
Admissions	UUP	2,131	2,560
Admissions	UUP	2,319	2,786
Registrar	UUP	2,844	3,418
Student Health Services	UUP	3,710	4,458
Financial Aid	UUP	2,460	2,956
Admissions	UUP	1,703	2,047
Student Success Center	UUP	1,809	2,174
Financial Aid	UUP	3,171	3,811
Financial Aid	UUP	2,816	3,384
Financial Aid	UUP	1,696	2,037
Business Affairs	UUP	3,780	4,542
College Advancement	UUP	2,505	3,010
College Advancement	UUP	1,349	1,621
Computing & Technology Services	UUP	1,714	2,060
Environmental Health and Safety	UUP	1,500	1,803
Educational Opportunity Program	UUP	3,028	3,639
Physical Plant	UUP	1,950	2,343
Community Performance Series	UUP	1,380	1,658
Admissions	UUP	5,449	6,548
Computing & Technology Services	UUP	1,185	1,424
Counseling Center	UUP	2,568	3,086
Advanced Studies in Education	UUP	1,679	2,018
Anthropology	UUP	1,715	2,061
Art	UUP	3,221	3,871
Biology	UUP	1,683	2,023
Business Administration	UUP	8,166	9,813
Chemistry	UUP	1,796	2,158
Computer Science	UUP	2,678	3,218
Crane School of Music	UUP	16,540	19,875
Elementary Education	UUP	1,679	2,018
English & Communication	UUP	3,394	4,079
Environmental Studies	UUP	1,832	2,202
Geology	UUP	3,581	4,303
Physics	UUP	1,787	2,148
Public Health and Human Performance	UUP	1,800	2,163
Secondary Education	UUP	1,892	2,273
Theatre & Dance	UUP	3,490	4,193
Advanced Studies in Education	UUP	6,367	7,652
Anthropology	UUP	10,343	12,429
Art	UUP	6,200	7,450
Biology	UUP	6,314	7,587
Business Administration	UUP	5,809	6,981
Chemistry	UUP	4,391	5,277
Computer Science	UUP	5,876	7,061
Crane School of Music	UUP	33,581	40,354
English & Communication	UUP	12,253	14,724

Environmental Studies	UUP	2,054	2,468
Geology	UUP	1,968	2,365
History	UUP	9,626	11,568
Mathematics	UUP	9,040	10,863
Modern Languages	UUP	2,297	2,760
Philosophy	UUP	1,945	2,337
Politics	UUP	4,002	4,810
Psychology	UUP	1,946	2,338
Secondary Education	UUP	2,108	2,533
Sociology	UUP	6,056	7,278
Theatre & Dance	UUP	6,107	7,339
Art	UUP	2,948	3,543
Mathematics	UUP	3,085	3,707
Advanced Studies in Education	UUP	1,719	2,066
Center for School Partnerships & Teacher Certification	UUP	2,250	2,704
Elementary Education	UUP	3,906	4,694
Politics	UUP	1,605	1,929
Secondary Education	UUP	5,540	6,658
Art	UUP	1,370	1,646
Crane School of Music	UUP	1,652	1,985
English & Communication	UUP	1,599	1,922
History	UUP	1,673	2,010
Public Health and Human Performance	UUP	1,325	1,593
Sheard Literacy Center	UUP	1,492	1,792
Anthropology	UUP	2,364	2,840
Art	UUP	7,896	9,489
Biology	UUP	11,602	13,942
Business Administration	UUP	12,630	15,176
Chemistry	UUP	4,777	5,740
Crane School of Music	UUP	29,082	34,947
Elementary Education	UUP	5,438	6,534
English & Communication	UUP	12,627	15,174
Environmental Studies	UUP	4,802	5,770
Geology	UUP	2,503	3,007
History	UUP	5,011	6,022
Mathematics	UUP	5,385	6,470
Modern Languages	UUP	7,907	9,502
Philosophy	UUP	2,753	3,309
Physics	UUP	5,117	6,149
Politics	UUP	2,095	2,517
Psychology	UUP	7,571	9,098
Public Health and Human Performance	UUP	5,111	6,142
Secondary Education	UUP	2,519	3,027
Sociology	UUP	2,477	2,977
Theatre & Dance	UUP	2,672	3,210
Business Administration	UUP	1,800	2,163
Crane School of Music	UUP	2,795	3,358
Geology	UUP	1,500	1,803

Psychology	UUP	1,590	1,911
Secondary Education	UUP	1,800	2,163
Theatre & Dance	UUP	1,373	1,649
Advanced Studies in Education	UUP	-	-
Crane School of Music	UUP	1,643	1,974
English & Communication	UUP	-	-
Anthropology	UUP	1,763	2,119
Crane School of Music	UUP	1,613	1,938
Sociology	UUP	1,745	2,097
Crane School of Music	UUP	1,772	2,129
Geology	UUP	1,832	2,202
Crane School of Music	UUP	2,123	2,551
Public Health and Human Performance	UUP	1,943	2,335
Theatre & Dance	UUP	2,922	3,511
English & Communication	UUP	1,737	2,088
Business Administration	UUP	1,350	1,622
Crane School of Music	UUP	2,121	2,549
English & Communication	UUP	2,138	2,569
Mathematics	UUP	2,709	3,255
Biology	UUP	1,695	2,037
Crane School of Music	UUP	12,304	14,785
Psychology	UUP	1,590	1,911
English & Communication	UUP	-	-
Biology	UUP	-	-
Mathematics	UUP	-	-
Psychology	UUP	-	-
Biology	UUP	-	-
English & Communication	UUP	-	-
English & Communication	UUP	-	-
English & Communication	UUP	-	-
Art	UUP	-	-
Biology	UUP	-	-
Business Administration	UUP	-	-
English & Communication	UUP	-	-
Geology	UUP	-	-
Mathematics	UUP	-	-
Physics	UUP	-	-
Sociology	UUP	-	-
Anthropology	UUP	-	-
Art	UUP	-	-
Biology	UUP	-	-
Chemistry	UUP	-	-
Computer Science	UUP	-	-
Crane School of Music	UUP	-	-
Elementary Education	UUP	-	-
English & Communication	UUP	-	-
Environmental Studies	UUP	-	-
History	UUP	-	-

Mathematics	UUP	-	-
Politics	UUP	-	-
Psychology	UUP	-	-
Secondary Education	UUP	-	-
Theatre & Dance	UUP	-	-
Mathematics	UUP	-	-
Advanced Studies in Education	UUP	-	-
Elementary Education	UUP	-	-
Secondary Education	UUP	-	-
Athletics & Physical Education	UUP	-	-
Sheard Literacy Center	UUP	-	-
Art	UUP	-	-
Biology	UUP	-	-
Business Administration	UUP	-	-
Chemistry	UUP	-	-
Crane School of Music	UUP	-	-
English & Communication	UUP	-	-
History	UUP	-	-
Modern Languages	UUP	-	-
Physics	UUP	-	-
Psychology	UUP	-	-
Secondary Education	UUP	3,450	4,146
Advanced Studies in Education	UUP	-	-
English & Communication	UUP	-	-
Secondary Education	UUP	-	-
Business Administration	UUP	-	-
English & Communication	UUP	-	-
Athletics & Physical Education	UUP	12,187	14,644
Business Administration	UUP	-	-
Business Administration	UUP	-	-
Theatre & Dance	UUP	-	-
Art	UUP	-	-
Athletics & Physical Education	UUP	-	-
Athletics & Physical Education	UUP	2,962	3,559
Theatre & Dance	UUP	-	-
Mathematics	UUP	-	-
Crane School of Music	UUP	-	-
Geology	UUP	-	-
Crane School of Music	UUP	-	-
Advanced Studies in Education	UUP	-	-
Elementary Education	UUP	-	-
Public Health and Human Performance	UUP	-	-
Biology	UUP	-	-
Residence Life	UUP	-	-
Residence Life	UUP	-	-
Student Health Services	UUP	-	-
Athletics & Physical Education	UUP	-	-
Biology	UUP	1,231	1,479

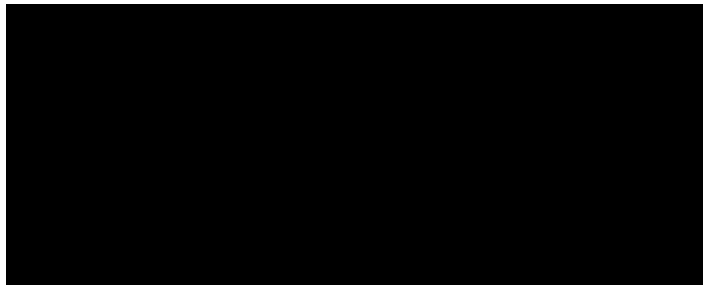
Advanced Studies in Education	UUP	1,912	2,298
Chemistry	UUP	1,670	2,007
Elementary Education	UUP	1,949	2,342
Public Health and Human Performance	UUP	2,079	2,498
Biology	UUP	1,941	2,332
Physical Plant	UUP	2,061	2,476
Athletics & Physical Education	UUP	-	-
Athletics & Physical Education	UUP	-	-
Athletics & Physical Education	UUP	1,162	1,396
Athletics & Physical Education	UUP	1,200	1,442
Athletics & Physical Education	UUP	1,806	2,171
Athletics & Physical Education	UUP	2,006	2,410
Residence Life	UUP	4,470	5,371
Counseling Center	UUP	8,314	9,990
Student Health Services	UUP	7,994	9,606
Student Health Services	UUP	1,429	1,717
Center for Applied Learning	UUP	1,271	1,527
Division of Diversity, Equity and Inclusion	UUP	1,241	1,491
Chemistry	UUP	1,274	1,531
Crane School of Music	UUP	1,694	2,036
Athletics & Physical Education	UUP	838	1,007
Residence Life	UUP	1,545	1,856
Theatre & Dance	CSEA	1,419	1,462
Physical Plant	CSEA	985	1,014
Athletics & Physical Education	CSEA	970	999
Custodial Services	CSEA	970	999
Capital Projects-Physical Plant	CSEA	1,548	1,595
Maintenance	CSEA	1,005	1,035
Physical Plant	CSEA	1,548	1,595
Modern Languages	NA	-	-
Athletics & Physical Education	NA	-	-
Graduate Studies and Continuing Education	GSEU	418	640
Advanced Studies in Education	UUP	98	117
Center for School Partnerships & Teacher Certification	UUP	994	1,194
Crane School of Music	UUP	6,140	7,378
Elementary Education	UUP	280	336
Graduate Studies and Continuing Education	UUP	387	466
History	UUP	98	117
Psychology	UUP	98	117
Crane School of Music	UUP	782	939
Graduate Studies and Continuing Education	UUP	120	145
Advanced Studies in Education	UUP	2,043	2,455
Art	UUP	842	1,011
Biology	UUP	286	344
Business Administration	UUP	488	586
Center for School Partnerships & Teacher Certification	UUP	498	599
Community Performance Series	UUP	98	117
Crane School of Music	UUP	165	198

Elementary Education	UUP	812	975
English & Communication	UUP	302	363
Environmental Studies	UUP	195	234
Graduate Studies and Continuing Education	UUP	105	126
History	UUP	195	234
Modern Languages	UUP	293	351
Psychology	UUP	98	117
Public Health and Human Performance	UUP	1,469	1,765
School of Education & Prof Stds	UUP	283	340
Sociology	UUP	293	351
Theatre & Dance	UUP	275	330
Crane School of Music	UUP	253	304
Athletics & Physical Education	UUP	3,285	3,947
Athletics & Physical Education	UUP	360	433
Crane School of Music	UUP	155	186
Crane School of Music	UUP	-	-
Modern Languages	UUP	200	240
Counseling Center	UUP	564	677

2025/26	2026/27	2027/28
11,286	11,624	11,973
3,163	3,258	3,355
2,539	2,615	2,693
2,187	2,253	2,320
2,154	2,218	2,285
584	590	596
664	671	678
524	529	535
670	677	684
724	732	739
-	-	-
651	657	664
1,169	1,181	1,192
724	732	739
860	868	877
651	657	664
615	622	628
444	449	453
492	497	502
526	531	537
584	590	596
584	590	596
584	590	596
538	544	549
584	590	596
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584	590	596
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584	590	596
584	590	596
724	732	739
664	671	678
724	732	739
448	453	457
448	453	457
584	590	596
504	509	514
965	974	984
718	725	732
362	366	370
206	208	210
254	256	259
399	403	407
507	512	517
565	571	576

APSU	APSU
CSEA - Adm	CSEA
CSEA - Oper	CSEA
CSEA -Instit	CSEA
M/C Prof	MC
PEF	PEF
Sec Srv Unit	SSU
UUP	UUP
Extra Service	NA
Grad Student	GSEU

2023/24 2024/25 2025/26



724	732	739
206	208	210
254	256	259
584	590	596
942	952	961
584	590	596
524	529	535
523	528	534
565	571	577
477	482	487
683	689	696
225	227	229
375	378	382
426	431	435
524	529	535
651	657	664
547	552	558
651	657	664
477	482	487
719	726	733
651	657	664
448	453	457
524	529	535
1,076	1,086	1,097
9,333	9,427	9,521
872	881	889
719	726	733
6,149	6,210	6,272
678	684	691
1,110	1,121	1,132
504	509	514
308	311	314
308	311	314
786	794	802
468	473	478
1,613	1,629	1,645
764	771	779
615	622	628
398	402	406
615	622	628
308	311	314
472	477	482
4,080	4,121	4,162
1,388	1,402	1,416
308	311	314
308	311	314
786	794	802
2,360	2,384	2,407

133	134	135
615	622	628
308	311	314
448	453	457
1,922	1,941	1,961
424	428	432
448	453	457
378	382	385
399	403	407
565	571	576
1,277	1,290	1,303
472	477	482
472	477	482
367	370	374
1,526	1,541	1,557
943	953	962
404	408	412
-	-	-
2,612	2,703	2,798
933	965	999
2,127	2,201	2,278
4,477	4,634	4,796
4,365	4,518	4,676
4,104	4,248	4,397
3,199	3,311	3,427
10,261	10,620	10,992
5,970	6,179	6,395
2,798	2,896	2,998
5,783	5,986	6,195
3,467	3,588	3,714
5,224	5,406	5,596
4,477	4,634	4,796
5,224	5,406	5,596
3,739	3,870	4,005
4,104	4,248	4,397
5,037	5,213	5,396
2,798	2,896	2,998
7,462	7,724	7,994
3,880	4,016	4,157
2,228	2,294	2,363
2,885	2,972	3,061
2,385	2,457	2,531
1,721	1,772	1,826
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-	-	-
-	-	-
-	-	-
2,351	2,433	2,518
2,650	2,743	2,839
2,174	2,251	2,329
1,959	2,027	2,098
3,566	3,691	3,820
1,772	1,834	1,899
1,258	1,302	1,347
2,853	2,953	3,056
4,033	4,175	4,321
-	-	-
-	-	-
6,575	6,805	7,043
2,504	2,592	2,683
2,703	2,797	2,895
-	-	-
2,023	2,094	2,167
2,043	2,114	2,188
3,095	3,204	3,316
1,871	1,937	2,004
-	-	-
2,436	2,522	2,610
1,663	1,721	1,782
2,118	2,192	2,269
11,737	12,148	12,573
2,997	3,102	3,211
-	-	-
17,538	18,152	18,787
6,950	7,193	7,445
1,899	1,965	2,034
5,085	5,263	5,448
3,381	3,499	3,622
2,622	2,714	2,809
3,396	3,515	3,638
-	-	-
-	-	-
-	-	-
-	-	-
2,014	2,085	2,158
1,950	2,018	2,089
1,679	1,738	1,799
2,471	2,558	2,647
2,347	2,430	2,515
2,548	2,637	2,729
-	-	-

2,133	2,207	2,285
-	-	-
3,660	3,788	3,921
2,085	2,158	2,234
2,213	2,290	2,370
2,652	2,745	2,841
2,653	2,746	2,842
4,797	4,965	5,139
-	-	-
-	-	-
1,638	1,695	1,755
3,498	3,620	3,747
-	-	-
3,278	3,392	3,511
3,198	3,310	3,426
2,826	2,925	3,027
2,494	2,581	2,672
448	463	480
-	-	-
5,532	5,726	5,926
3,367	3,485	3,607
9,045	9,362	9,689
2,044	2,116	2,190
3,851	3,986	4,125
1,672	1,730	1,791
5,698	5,897	6,103
3,485	3,607	3,733
2,052	2,124	2,198
-	-	-
3,690	3,819	3,953
1,418	1,467	1,519
2,527	2,615	2,707
1,958	2,027	2,098
2,170	2,246	2,324
3,744	3,875	4,010
1,391	1,440	1,490
1,672	1,730	1,791
1,492	1,545	1,599
2,916	3,018	3,124
2,448	2,533	2,622
3,844	3,979	4,118
1,901	1,967	2,036
2,060	2,132	2,206
2,164	2,240	2,318
2,694	2,788	2,886
1,869	1,934	2,002
961	995	1,030
2,451	2,537	2,626

3,424	3,544	3,668
2,357	2,440	2,525
2,650	2,743	2,839
2,884	2,985	3,089
3,537	3,661	3,789
4,614	4,775	4,943
3,060	3,167	3,277
2,118	2,193	2,269
2,250	2,329	2,410
3,944	4,082	4,225
3,502	3,625	3,752
2,109	2,183	2,259
4,701	4,866	5,036
3,115	3,225	3,337
1,678	1,737	1,798
2,132	2,206	2,284
1,866	1,931	1,998
3,766	3,898	4,035
2,425	2,510	2,598
1,716	1,776	1,839
6,777	7,014	7,260
1,474	1,525	1,579
3,194	3,305	3,421
2,088	2,161	2,237
2,133	2,208	2,285
4,007	4,147	4,292
2,094	2,167	2,243
10,156	10,512	10,880
2,234	2,312	2,393
3,330	3,447	3,568
20,571	21,291	22,036
2,088	2,161	2,237
4,222	4,369	4,522
2,279	2,359	2,441
4,454	4,610	4,771
2,223	2,300	2,381
2,239	2,317	2,398
2,353	2,435	2,520
4,340	4,492	4,649
7,919	8,197	8,483
12,864	13,314	13,780
7,711	7,981	8,260
7,853	8,128	8,412
7,225	7,478	7,740
5,462	5,653	5,851
7,308	7,564	7,828
41,766	43,228	44,741
15,239	15,773	16,325

2,554	2,643	2,736
2,447	2,533	2,622
11,972	12,391	12,825
11,243	11,636	12,043
2,857	2,957	3,060
2,419	2,504	2,591
4,978	5,152	5,332
2,420	2,505	2,592
2,622	2,713	2,808
7,532	7,796	8,069
7,596	7,862	8,137
3,667	3,795	3,928
3,837	3,971	4,110
2,138	2,213	2,291
2,798	2,896	2,998
4,859	5,029	5,205
1,997	2,066	2,139
6,891	7,132	7,382
1,704	1,764	1,825
2,054	2,126	2,201
1,989	2,059	2,131
2,081	2,154	2,229
1,648	1,706	1,766
1,855	1,920	1,987
2,940	3,043	3,149
9,821	10,165	10,520
14,430	14,935	15,458
15,708	16,257	16,826
5,941	6,149	6,365
36,170	37,436	38,746
6,763	7,000	7,245
15,705	16,254	16,823
5,972	6,181	6,397
3,113	3,222	3,334
6,233	6,451	6,677
6,697	6,931	7,174
9,834	10,178	10,535
3,424	3,544	3,668
6,365	6,587	6,818
2,605	2,697	2,791
9,417	9,746	10,087
6,357	6,579	6,810
3,133	3,243	3,356
3,081	3,189	3,301
3,323	3,439	3,559
2,239	2,317	2,398
3,476	3,597	3,723
1,866	1,931	1,998

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4,291	4,441	4,596
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15,157	15,688	16,237
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3,684	3,813	3,946
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1,531	1,585	1,640

2,378	2,462	2,548
2,077	2,149	2,225
2,424	2,508	2,596
2,586	2,676	2,770
2,414	2,498	2,586
2,563	2,652	2,745
-	-	-
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1,445	1,495	1,548
1,492	1,545	1,599
2,247	2,325	2,407
2,495	2,582	2,672
5,559	5,754	5,955
10,340	10,702	11,077
9,942	10,290	10,650
1,777	1,839	1,904
1,581	1,636	1,693
1,543	1,597	1,653
1,584	1,640	1,697
2,107	2,181	2,257
1,042	1,079	1,117
1,921	1,988	2,058
502	507	512
348	352	355
343	347	350
343	347	350
548	553	559
355	359	362
548	553	559
-	-	-
-	-	-
659	679	699
121	126	130
1,236	1,279	1,324
7,636	7,904	8,180
348	360	373
482	499	516
121	126	130
121	126	130
972	1,006	1,041
150	155	160
2,541	2,630	2,722
1,047	1,084	1,121
356	368	381
606	628	650
620	641	664
121	126	130
205	212	220

1,009	1,045	1,081
376	389	403
243	251	260
130	135	139
243	251	260
364	377	390
121	126	130
1,827	1,891	1,957
352	365	377
364	377	390
342	354	366
315	326	338
4,086	4,229	4,377
448	463	480
192	199	206
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249	257	266
701	726	751

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Year	Total	Source
2015-16	\$ 60M	Spending History by Account - Potsdam
2016-17	\$ 59M	Spending History by Account - Potsdam
2017-18	\$ 57M	Spending History by Account - Potsdam
2018-19	\$ 52M	Spending History by Account - Potsdam
2019-20	\$ 50M	Spending History by Account - Potsdam
2020-21	\$ 46M	Spending History by Account - Potsdam
2021-22	\$ 46M	Spending History by Account - Potsdam
2022-23	\$ 48M	Spending History by Account - Potsdam

